

Appendix H
2014/15 West Lancashire Capital Programme

Maintenance of Highway Assets

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
Programme: A, B & C Roads			Capital Allocation	£530,429	
Stannanought Road	Skelmersdale East	Surface Dress for low skid resistance	Pimbo Road to Prescott Road	£9,744	Q2
Asmall Lane	Ormskirk West	Surface Dress for low skid resistance	Blindmans Lane to Whiterails Mews	£6,091	Q2
Pimbo Road	Skelmersdale East	Surface Dress for low skid resistance	Penketh Place to Pendle Place	£12,789	Q2
Lancaster Lane, Parbold B5246	West Lancashire East	Surface Dressing	Parbold Hill to Robin Lane	£14,616	Q2
Railway Road	Skelmersdale West	Surface Dress for low skid resistance	Ormskirk Road Roundabout to overbridge	£4,263	Q2
B5242 Hall Road/Dam Wood Lane/Barrison Green, Burscough	West Lancashire West	Surface Dressing	Bescar Lane to High Lane	£121,800	Q2
B5240 Hall Lane, Lathom	West Lancashire East	Surface Dressing	Various sections between Spa Lane and Briars Lane	£60,900	Q2
C123 Long Lane	West Lancashire South	Surface Dressing	A506 to Scarth Hill Lane	£102,312	Q2
C161 Mill Lane, Upholland	Skelmersdale East	Surface Dressing	Beacon Lane to Harts Lane	£37,759	Q2
Marsh Road/Shore Road, Banks C142	West Lancashire North	Surface Dressing	Station Road to New Lane Pace	£133,980	Q2
C135 Bescar Lane	West Lancashire West	Surface Dressing	Woodmoss Lane to Hall Road	£28,015	Q2
Forecast Outturn Capital Expenditure				£532,269	

Programme: Urban Unclassified			Capital Allocation	£117,215	
U521 Cedar Grove	Skelmersdale West	Microasphalt	Full Length	£5,388	Q3
U1174 Sandbrook Road,	Skelmersdale East	Carriageway Resurfacing	Tontine Road to Lindley Avenue	£77,770	Q4
U625 Lambourne	Skelmersdale West	Carriageway Resurfacing	Larkhill for 60m	£4,872	Q1
U626 Langtree	Skelmersdale West	Carriageway Resurfacing	Full Length	£6,091	Q1
U605 White Moss Road	Skelmersdale West	Carriageway Resurfacing	Liverpool Road to Standside Park	£14,616	Q1
U609 Inchfield	Skelmersdale Central	Carriageway Resurfacing	Northway to end	£7,308	Q1
Forecast Outturn Capital Expenditure				£116,045	

Programme: Rural Unclassified			Capital Allocation	£196,775	
U350 Meadow Lane	West Lancashire East	Surface Dressing	Ring O Bells Lane to Railway Crossing	£8,313	Q2
U350 Meadow Lane	West Lancashire East	Retread/Reprofile	Bleak Lane to Prescott Bridge	£93,972	Q3
U312 Straight Up Lane	West Lancashire North	Carriageway reprofiling	Wyke Lane to New Lane	£43,848	Q3
U1268 Square House Lane	West Lancashire North	Surface Dressing	Full Length	£8,527	Q2
U480/U50100 Hunters Lane	West Lancashire North	Insitu recycling (Retread)	Blackgate Lane to Leigh Lane	£43,848	Q3
Forecast Outturn Capital Expenditure				£198,508	

Programme: Footways			Capital Allocation	£309,947	
U861 Kinloch Way	Ormskirk West	Footway Resurfacing	Full Length	£18,242	Q4
U543 Willow Drive	Skelmersdale Central	Footway Resurfacing	Full Length	£34,701	Q4
U543 Pine Close	Skelmersdale West	Footway Resurfacing	Full Length	£12,053	Q1
U543 Laurel Drive	Skelmersdale West	Footway Resurfacing	Full Length	£6,753	Q1
U584/U50156 Marlborough	Skelmersdale West	Footway Slurry Seal	Full Length	£2,675	Q3
Roby Mill, Highway Fencing	Skelmersdale East	Provide pedestrian protection against the drop such as timber post and rail fence	Section opposite The Star Inn	£12,180	Q2
Brandreth Drive Estate	West Lancashire East	Footway Resurfacing	Full Length	£100,820	Q1
U404 Truscott Road/U406 Hesketh Road/U407 Furnival Drive/ U408 Pickles Dr/ U405 Alexandra Rd	West Lancashire West	Footway Slurry Seal	Full Length	£20,707	Q3
U383/4/5 Ellerbrook Drive estate	West Lancashire West	Footway Slurry Seal	Full Length	£18,757	Q3
U394 Weaver Avenue/Trent Close	West Lancashire West	Footway Slurry Seal	Full Length	£5,846	Q3
Church Lane	Skelmersdale East	Footway Resurfacing	Number 2 to 40	£17,661	Q1
F753 Back School Lane	Skelmersdale West	Footway Resurfacing	Number 1 to Clegg Street	£20,707	Q1
U5377 Clayton Street	Skelmersdale West	Footway Resurfacing	Clayton Mews to number 72	£31,668	Q4
F667 Westgate	Skelmersdale West	Footway Resurfacing	Smith Street to Westgate Car Park	£6,943	Q3
Forecast Outturn Capital Expenditure				£309,713	

Programme: Local Priorities Response Fund			Capital Allocation	£192,640	
Ormskirk Road,	Skelmersdale East	Introduction of a surface crossing facility on the Skelmersdale / Upholland boundary. The introduction of this crossing point would give people an alternative option to using Holland Moor Subway, approximately 75m north. Many pedestrians are currently crossing this high speed road at gaps in the traffic.	Ormskirk Road, over the A577 Stannanought Road, on the Skelmersdale / Upholland boundary, WN8 9AA.	£193,725	Q4
Forecast Outturn Capital Expenditure				£193,725	

Programme: Lighting Column Replacement			Capital Allocation	£138,387	
West Lancs Col Replacements	Various as necessary	Column Replacements	West Lancashire	£138,387	Q4
Forecast Outturn Capital Expenditure				£138,387	

Programme: Flood Risk Management & Drainage			Capital Allocation	£90,417	
Halsall Lane, Ormskirk	Ormskirk West	Upgrade culvert	Halsall Lane, Ormskirk	£60,060	Q4
Skelmersdale Subways	Skelmersdale as necessary	Upgrade drainage	Skelmersdale Subways	£30,030	Q3
Forecast Outturn Capital Expenditure				£90,090	

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Programme: Traffic Signals			Capital Allocation	£8,320	
Liverpool Road, north of Long Lane, Ormskirk	Skelmersdale West	Site equipment refurbishments	Liverpool Road, north of Long Lane, Ormskirk	£15,400	Q3
			Forecast Outturn Capital Expenditure	£15,400	

Programme: Bridges			Capital Allocation	£484,500	
5633F1 Stocks farm footbridge maintenance scheme	Skelmersdale Central	Maintenance painting scheme, design only 2014/15	5633F1 Stocks Farm footbridge, A5068 Glenburn Road	£10,300	Q4
Skelmersdale Parapet Painting	Divisions as necessary	Maintenance painting scheme to several structures in Skelmersdale	Various West Lancashire	£7,000	Q4
2098B1 Derby Street Railway replacement, preliminary design 14/15	West Lancashire East	Continuation of the design and planning for a new structure potential delivery of works in 16/17 and 17/18.	2098B1 Derby Street Railway, A570 Derby Street, on boundary with Ormskirk West	£15,000	Q4
2147B1 New lane strengthening scheme	West Lancashire North	Strengthening scheme	2147B1 New Lane, U311 New Lane	£47,100	Q1
1272B1 Tarleton (Bank Hall) (Original Arch) pointing scheme	West Lancashire North	Pointing repairs to the structure	1272B1 Tarleton (Bank Hall) (Original Arch), A59 Liverpool Rd	£27,300	Q2
1374B1 White Principal Bridge Inspection	West Lancashire West	Principal bridge inspection	1374B1 White, B5246 Station Rd	£4,200	Q4
Footbridge Structural Maintenance	Divisions as necessary	Footbridge repairs/replacements which are works that are generated from members of the public complaints and bridge inspections on the larger footbridges	Various West Lancashire	£17,500	Q4
Bridge Structural Maintenance	Divisions as necessary	Structural maintenance works to bridges	Various West Lancashire	£68,300	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Structural maintenance works to retaining walls	Various West Lancashire	£18,800	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet risk ranking and programme investigation	Various West Lancashire	£1,000	Q4
Stock (Bird in Hand) 2031B1 maintenance scheme	Ormskirk West	Maintenance scheme	Stock (Bird in Hand) Bridge A570 Southport Rd	£51,000	Q2
Diglake 2054B1 maintenance scheme	West Lancashire West	Continuation of maintenance scheme started on site 2013/14	Diglake Br A570 Southport Road	£45,000	Q2
Claytons Farm 5633B1 maintenance scheme	West Lancashire South	Continuation of maintenance scheme started on site 2013/14	Claytons Farm Br B5195 Lord Sefton Way	£139,500	Q2
Whiteledge South F/b 4034 Retention	Skelmersdale Central	Retention for completed maintenance scheme	Whiteledge South Footbridge, C154 Whiteledge Road	£2,500	Q4
Lord Sefton Way 6563B1 maintenance scheme	West Lancashire South	Continuation of maintenance scheme started on site 2013/14	Lord Sefton Way Bridge, B5195 Lord Sefton Way	£30,000	Q2
			Forecast Outturn Capital Expenditure	£484,500	

Reserve Bridges Schemes					
Strategic Route Principal Bridge Inspections	Various in West Lancashire	Strategic route principal bridge inspections	Various West Lancashire	£9,000	
Structural Reviews	Various in West Lancashire	Structural reviews and assessments	Various West Lancashire	£4,000	
			Reserve Bridges Schemes Total	£13,000	

Improving the Safety of Streets for Vulnerable People

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
Programme: Road Safety			Capital Allocation	£39,333	
Neverstiches road/Staveley Road Roundabout	Skelmersdale West	Cycle path/footpath	Neverstiches Road/Staveley Road Roundabout	£38,588	Q4
			Forecast Outturn Capital Expenditure	£38,588	